

## 2019-20 Systemwide Library Budget

Item	Budget	Expense Projection	Balance
<b>ECC</b>	\$ <b>6,000,000</b>	\$ <b>5,690,000</b>	\$ <b>310,000</b>
<b>Services</b>	\$ <b>450,000</b>		
Unity (was: TRICOR)		\$ 285,108	
QuestionPoint		\$ 61,781	
ScholarWorks		\$ 60,000	
bX recommender		\$ 19,809	
ACRL Metrics		\$ 4,888	
Misc.		\$ 15,140	
<b>Services subtotal</b>		\$ <b>446,726</b>	\$ <b>3,274</b>
<b>Total</b>	\$ <b>6,450,000</b>	\$ <b>6,136,726</b>	\$ <b>313,274</b>

### Notes:

"Unity" is the courier service for resource sharing.

"ScholarWorks" includes projected AWS hosting expenses, DSpace support, and other ancillary technology costs.

"bX" is an Ex Libris service that provides "people who read this article also read . . ." recommendations within Primo.

"Misc." includes CNI, ELUNA, and COUNTER memberships, as well as Confluence, Survey Gizmo, and eClimateNotebook.