To: CSU's Council of Library Deans (COLD)
From: I-SPIE Conference Committee
November 26, 2019

Dear COLD,

We, the I-SPIE Conference Planning Committee, are reaching out to your council seeking financial support for the forthcoming I-SPIE Conference 2020. The conference will take place at CSU, San Francisco on July 16th and 17th of next year. This annual conference has been key to our consortium's success and has allowed us to learn about new interlibrary loan (ILL) technologies, build stronger bonds between campuses, and provide a better level of service to the entire CSU community. Your support of this conference is an investment in advancing learning and knowledge creation for every student, faculty, and staff member in the CSU system.

As technology changes, so do the resources and practices of ILL work. This conference is vital because it affords us the opportunity to keep up to date on these current trends, while deciding how they might benefit us as a resource sharing community. As libraries fight back against the rising costs of journal subscriptions by cancelling their Big Deal packages, it has become even more critical for the resource sharing community to stay abreast of developments that will further enhance and streamline the delivery of digital and physical materials to CSU patrons, subscription or not. For this year's conference, we plan to bring in dynamic speakers who can show us the direction our profession is going and how to use our power as a collective to provide open and equitable access to information for all CSU patrons.

One speaker we are hoping to bring on is Kyle Courtney of Harvard University. A copyright and information policy advisor, Courtney has started a "Copyright First Responders" initiative which educates library workers on commonly misunderstood copyright issues and promotes community engagement with copyright. In past ILL conference presentations, he has discussed how ILL is going to enhance the open access movement and CONTU's continued relevance to our profession. Another organization we are interested in having is Project ReShare. Project ReShare has given presentations at various ILL conferences over the past few years. The ReShare Community is a group of libraries, consortia, information organizations, and developers with a bold vision for building a user-centered, app-based, community-owned resource sharing platform for libraries to set the standard for how we connect library patrons to the resources and information they require. Their perspective can help us find new opportunities for CSU patrons and think about our profession in a new way.

Overall, the 2020 conference is going to cover a wide range of topics (data analytics, evidence-based decision making, system enhancements, copyright, emerging ILL technologies, equitable access, etc.) with presentations given by both CSU I-SPIE members and outside experts. As always, our premier goal is to enrich our communities and ignite the spirit of collaboration. Any

support you can offer us, financial or otherwise, toward making this conference the best it can be would be greatly appreciated.

Thank you for your time and consideration. For more details about our specific funding needs, please see the "Budget Proposal Form" attached below.

Thank you,

I-SPIE Conference Committee 2020

Joseph Adkins – CSU, San Francisco
Sonia Jimenez – CSU, San Marcos
Kellie Lanham-Friedman – CSU, Long Beach
Allyce Ondricka – CSU, San Francisco
Natalya Serge Magazino – CSU, San Marcos

Council of Library Deans

Budget Proposal Form

1. Date Submitted:

    12/5/19

2. Who is making the Proposal?

    2020 I-SPIE Conference Planning Committee

3. Please describe the goal of the requested funding and how it is projected to support the mission of COLD and the CSU (no more than 1-4 sentences).

    With this funding we hope to create a conference with a zero cost registration fee for all CSU participants. Your support would also allow us to bring in relevant experts, with new perspectives on Interlibrary Loan technologies, strategies, and workflows. Any financial support you can afford us would greatly increase the quality of conference we can provide to all CSU campuses.

4. Please specify the following:

    a. Amount of funding requested

        $3,750 - Food and Supplies
        $1,500 - Speaker Fee and Speaker Travel Costs

        _____

        $5,250 (Total)

    b. One time or ongoing (if pilot, please indicate)?

        One Time

    c. Priority:

        _X_ Mission Critical   _X_ Strategic Importance _X_ Enhance work of COLD

    d. Timeframe for project and needed funding

        We will need to know about funding by March 1st so that we can open registration for the conference which is taking place July 16th through 17th.

e. Number of campuses served (please describe)

> We hope that with zero registration, all CSUs will be able to send someone to the conference. However, we also plan to webcast the conference speakers so that everyone interested can benefit from the conference.

5. type of request:

   a. campus staff assignment

   b. software

   [c.] content

   d. equipment

   e. service

   f. membership