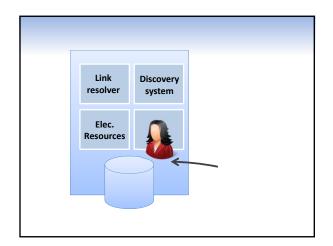


CSU



Chancellor's Office Support Cover all migration costs (~ \$1.8 million) Cover 10% of annual support costs (\$200k) Additional central staff for: Project Management Migration support Ongoing support

Determining if this is a good idea		
Discussions in COLD	Winter '12	
Vendor demos	Fall '13	
Vote to continue	December '13	
Develop RFP	Spring '14	
Feedback and Readiness	Summer '14	
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	CSU	

Determining if this is a good idea		
Release RFP	Sept. '14	
Written proposals	Nov. '14	
Product demos	Jan. & Feb. '15	
Recommendation	Spring '15	
Decision & negotiations	Spring '15	
	CSII	